


<b>4.1.2 EXPENDITURE ON INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION EXCLUDING SALARY YEAR WISE 2018-2023</b>				
<b>2018-19</b>				
	<b>FIXED ASSETS</b>	<b>AIDED</b>	<b>SFC</b>	<b>TOTAL</b>
A	TOTAL OPENING BALANCE	57,33,554	3,56,39,948	4,13,73,502
B	ADDITIONS :			
1	Building	0	4,73,72,400	4,73,72,400
2	Computer & Electronic Equipments	1,58,098	3,42,971	5,01,069
3	Electrical Equipments & Installations	77,751	9,93,045	10,70,796
4	Furniture & Fixtures	68,093	79,85,919	80,54,012
5	Laboratory Equipments	3,01,498	83,780	3,85,278
6	Solar Power Generation System	0	22,280	22,280
	<b>TOTAL ADDITIONS FOR AUGMENTATION</b>	<b>6,05,440</b>	<b>5,68,00,395</b>	<b>5,74,05,835</b>
7	Other Computer & Electronic equipments		4,08,623	4,08,623
8	Other Electrical equipments & Installations		35,750	35,750
9	Other Laboratory equipments	1,39,437		1,39,437
C	TOTAL DEPRECIATION	35,79,467	3,27,69,175	
D	TOTAL CLOSING BALANCE AS PER BALANCE SHEET	<b>28,98,964</b>	<b>6,01,15,541</b>	
<b>2019-20</b>				
	<b>FIXED ASSETS</b>	<b>AIDED</b>	<b>SFC</b>	<b>TOTAL</b>
A	TOTAL OPENING BALANCE			9,93,63,148
		64,78,431	9,28,84,717	
B	ADDITIONS :			
1	Building	-	4,39,72,964	4,39,72,964
2	Computer & Electronic Equipments	36,049	5,44,828	5,80,877

	3	Electrical Equipments & Installations	-	38,64,879	38,64,879
	4	Furniture & Fixtures	1,40,847	24,01,073	25,41,920
	5	Laboratory Equipments	4,35,499	3,20,799	7,56,298
	6	Solar Power Generation System	-	-	-
		<b>TOTAL ADDITIONS FOR AUGMENTATION</b>	<b>6,12,395</b>	<b>5,11,04,543</b>	<b>5,17,16,938</b>
	7	Other Computer & Electronic equipments			-
	8	Other Electrical equipments & Installations		18,40,963	18,40,963
	9	Other Laboratory equipments	1,89,839		1,89,839
	C	TOTAL DEPRECIATION	43,58,869	4,50,80,508	
	D	TOTAL CLOSING BALANCE AS PER BALANCE SHEET	29,21,796	10,07,49,715	
		<b>2020-21</b>			
		<b>FIXED ASSETS</b>	<b>AIDED</b>	<b>SFC</b>	<b>TOTAL</b>
	A	<b>TOTAL OPENING BALANCE</b>	<b>72,80,665</b>	<b>14,58,30,223</b>	<b>15,31,10,888</b>
	B	ADDITIONS :			
	1	Building	-	(50,00,000)	(50,00,000)
	2	Computer & Electronic Equipments	-	-	-
	3	Electrical Equipments & Installations	-	(17,63,218)	(17,63,218)
	4	Furniture & Fixtures	-	-	-
	5	Laboratory Equipments	2,06,736	-	2,06,736
	6	Solar Power Generation System	-	-	-
		<b>TOTAL ADDITIONS FOR AUGMENTATION</b>	<b>2,06,736</b>	<b>(67,63,218)</b>	<b>(65,56,482)</b>
	C	TOTAL DEPRECIATION	50,38,061	5,50,54,180	
	D	TOTAL CLOSING BALANCE AS PER BALANCE SHEET	24,49,340	8,40,12,825	
		<b>2021-22</b>			
		<b>FIXED ASSETS</b>	<b>AIDED</b>	<b>SFC</b>	<b>TOTAL</b>
	A	<b>TOTAL OPENING BALANCE</b>	<b>74,87,401</b>	<b>13,90,67,005</b>	<b>14,65,54,406</b>

B	ADDITIONS :			
1	Building	-	-	-
2	Computer & Electronic Equipments	63,720	49,560	1,13,280
3	Electrical Equipments & Installations	-	4,27,070	4,27,070
4	Furniture & Fixtures	-	31,966	31,966
5	Laboratory Equipments	1,42,432	-	1,42,432
6	Solar Power Generation System	-	-	-
	<b>TOTAL ADDITIONS FOR AUGMENTATION</b>	<b>2,06,152</b>	<b>5,08,596</b>	<b>7,14,748</b>
C	TOTAL DEPRECIATION	56,55,169	6,39,41,616	
D	TOTAL CLOSING BALANCE AS PER BALANCE SHEET	<b>20,38,384</b>	<b>7,56,33,985</b>	
	<b>2022-23</b>			
	<b>FIXED ASSETS</b>	<b>AIDED</b>	<b>SFC</b>	<b>TOTAL</b>
A	TOTAL OPENING BALANCE	76,93,553	13,95,75,601	14,72,69,154
B	ADDITIONS :			
1	Building	-	-	-
2	Computer & Electronic Equipments	59,908	96,760	1,56,668
3	Electrical Equipments & Installations	27,762	14,480	42,242
4	Furniture & Fixtures	-	-	-
5	Laboratory Equipments	4,16,031	3,60,666	7,76,697
6	Solar Power Generation System	-	-	-
	<b>TOTAL ADDITIONS FOR AUGMENTATION</b>	<b>5,03,701</b>	<b>4,71,906</b>	<b>9,75,607</b>
C	TOTAL DEPRECIATION	62,61,011	7,19,21,692	
D	TOTAL CLOSING BALANCE AS PER BALANCE SHEET	<b>19,36,243</b>	<b>6,81,25,815</b>	

  
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